

ANNUAL PASSPORT REVENUES FY16/17

2015-2016

<u>Month</u>	<u>Passport Fee</u>	<u>Expedite</u>	<u>(Net) Photos</u>
October	\$ 2,425.00	\$ -	\$ 860.20
November	\$ 2,075.00	\$ 18.11	\$ 748.00
December	\$ 2,550.00	\$ 18.11	\$ 869.55
January	\$ 3,250.00		\$ 1,150.05
February	\$ 5,025.00	\$ 54.33	\$ 1,954.15
March	\$ 4,725.00		\$ 1,898.05
April	\$ 4,025.00	\$ 36.22	\$ 1,514.70
May	\$ 4,400.00	\$ 90.55	\$ 1,496.00
June	\$ 3,725.00	\$ 54.33	\$ 1,439.90
July	\$ 3,350.00	\$ 72.44	\$ 1,224.85
August	\$ 3,600.00	\$ 72.44	\$ 1,449.25
September	\$ 3,025.00	\$ 36.22	\$ 1,019.15
	\$ 42,175.00	\$ 452.75	\$ 15,623.85

2016-2017

<u>Month</u>	<u>Passport Fee</u>	<u>Expedite</u>	<u>(Net) Photos</u>
October	\$ 2,625.00	\$ 35.50	\$ 1,000.45
November	\$ 3,050.00	\$ 18.11	\$ 841.50
December	\$ 3,225.00	\$ 36.22	\$ 1,309.00
January	\$ 4,925.00	\$ 35.50	\$ 1,767.15
February	\$ 5,325.00	\$ 23.95	\$ 1,888.70
March	\$ 6,850.00	\$ 47.50	\$ 2,421.65
April	\$ 5,825.00	\$ 23.75	\$ 1,954.15
May	\$ 4,275.00	\$ 47.50	\$ 1,608.20
June	\$ 4,475.00	\$ 142.50	\$ 1,458.60
July	\$ 3,000.00	\$ 47.50	\$ 1,131.35
August	\$ 3,450.00	\$ 23.75	\$ 1,552.10
September	\$ 1,275.00	\$ 23.75	\$ 561.00
	\$ 48,300.00	\$ 505.53	\$ 17,493.85