

Nassau County, Florida
Capital Improvement Plan
Potential Projects requests
Mid Year CIP Review 3/21/18

					Funding Sources From					
YELLOW SHADED-EXISTING PROJECT										
		priority	requested	Totals	State	Developer	County	Totals	FUNDED	UNFUNDED
Fac.-Other County Bldgs	Hilliard Community Center Roof and Window Replacement	1	\$ 33,917	\$ 33,917			\$ 33,917	\$ 33,917		
Fac.-Other County Bldgs	Maintenance Office Roof Replacement	2	\$ 28,750	\$ 28,750			\$ 28,750	\$ 28,750		
Fac.-Parks & Rec	Peters Point Park Stabilization Retention Wall	1	\$ 16,500	\$ 16,500			\$ 16,500	\$ 16,500		
Fire Rescue	Cardiac Monitor Replacement	1	\$ 184,260	\$ 184,260			\$ 184,260	\$ 184,260		
MID YEAR CIP REVIEW-BEFORE NAU			\$ 263,427	\$ 263,427	\$ -	\$ -	\$ 263,427	\$ 263,427	\$ -	\$ -
NAU - none			\$ -	\$ -			\$ -	\$ -		
SUBTOTAL NAU POTENTIAL REQUESTS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MID YEAR CIP REVIEW-POTENTIAL PROJECTS 3/21/18 WITH NAU			\$ 263,427	\$ 263,427	\$ -	\$ -	\$ 263,427	\$ 263,427	\$ -	\$ -