

BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for March 2018.

Total of 1993 Work Orders issued for this Budget Year: 2017-2018

February 2018 332 Work Orders issued. 366 Work Orders completed.

225

Complete Projects

R-30 Station:

- Restroom Facility Completed

Public Service Building:

- Facilities Management System - Damper Controls

Air Conditioning Replacement Program:

- Fire Rescue Headquarters- Replaced AC systems.
- Solid Waste, Admin. Building – Replaced 2 Wall Hung Units.

Projects assigned and/or in progress.

Animal Control:

- Outside Kennel Enclosure - Project Re-bid, all bids were over budget, Animal Control to modify Scope of Work.

Callahan Ball Park:

- Drainage – 1st Phase Engineering – Preparing request for proposal.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Miner Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled
- Engineering Review and Cleared
- Preparing bid request for site work.
- Engineering preparing final Modular Design.
- Site Work Out to Bid, 4/6/18, Bid Openings scheduled for 5/12/18.

Detention Center:

- Chiller Plant - Purchase Order Issued, Chiller is being built. Installation underway. **80%**
- Air Duct Cleaning in the Facility-Purchase order Issued. To be scheduled.

Fire Rescue Stations:

- R-20 Kitchen Remodel-Received Building Permit, Cabinets Quotes due on 4/23/18.

Historic Courthouse:

- Brick Resealing-Project underway as of 3/26/18. 10%
- Replace 2 AC Units & Mini Split Unit. Preparing Scope of Work. Pursuing NCPA Contract- PO Issued scheduled for the first week of May.

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – 65% Project underway.
- Justice Ctr & Records Bldg- Flat Roof, Cleaning & Coating- US Community Contract. Bids were over Budget pursuing funding.

Robert M. Foster Justice Center and Detention Center: (Split funding)

Lightning Protection System- Revised Scope of Work – PO Issued, Pre-Construction meeting scheduled 4/4/18.

Air Conditioning Replacement Program - Other County Facilities / Parks:

- James S. Page Gov. Complex - HVAC Replacement. PO issued- Reviewing Engineering
- Fire Rescue 40 – Replace 4 Ton and a 3 Ton Unit- Scheduled the week of 4/9/18
- Animal Control-Cattery Replace Unit and Duct Work. Scheduled the week of 4/9/18.
- Nectarine Health Clinic-Replace Fresh Air & One Unit- Pending Schedule.

➤ The Scope of Work is being prepared for the following unit replacement projects:

- Hilliard Community Center – Replace 4 Ton unit and Grills-Working on Scope of Work.
- Bryceville Community Center/Library-Replace 3 Systems-Working on Scope of Work.
- Yulee Health Clinic – Replace 7 Ton Unit and 2 Condenser –Pending Schedule.
- Yulee Ball Park Board Room – Replace 4 Ton Split System –Pending Schedule.

Peters Point Park:

- Retaining Wall – Engineering is underway.

Public Service Building:

- Upgrade Lighting to LED Lights – Materials Purchased, Installation to be scheduled.

Yulee Sports Complex:

- Tennis Court Rehab – Awaiting Purchase Order to be issued.
- Gym Renovations – Renovations underway by Facilities Maintenance.

- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.