

Road and Bridge Monthly Status Report April 2018

<u>District</u>	<u>Work Request Received</u>	<u>Work Orders Created</u>	<u>Work Orders Completed</u>	<u>Current Open Work Orders</u>
1	4	3	4	3
2	10	9	8	22
3	7	14	13	22
4	27	21	15	93
5	20	19	31	115

Road & Bridge Monthly CIP Status Report April 2018

District 5

Ravenwood Dr Drainage Point Repairs Project

Budget: \$ 69,000

Estimated Completion Date: Pending

Status: The Commission approved as part of FY 15/16 budget on February 22, 2016 meeting. Purchase Order 2018-168 was increased to Insituform Technologies LLC. Start date anticipated as April 2018.

District 5

Nassau Oaks Subdivision Outfall Ditch Clearing

Budget: \$ 379,500

Estimated Completion Date: May 2018

Status: Approved for CIP FY 2016/17 on July 11, 2016. Preconstruction meeting was held March 21 2018 and Notice to Proceed was issued with the project to begin April 2, 2018.

District 5

Nassau Oaks Subdivision Road Upgrades Project

Budget: \$ 483,000

Estimated Completion Date: Pending

Status: Approved for Mid Year Update CIP FY 2016/17 on February 27, 2016. Preconstruction meeting was held March 21, 2018 and Notice to Proceed will be issued after completion of Nassau Oaks Subdivision Outfall Ditch Clearing.

Road & Bridge Monthly CIP Status Report April 2018

District 5

Middle/Griffin Shoulder Repairs

Budget: \$ 494,000

Estimated Completion Date: April

Status: Approved for Mid Year Update CIP FY 2016/17 on February 27, 2016. Substantial completion and walk through was held on March 22, 2018. Punch list items anticipated to be completed by late April 2018.

Multiple Districts

Pavement Management Plan (Overlays)

Budget: \$2,000,000

Estimated Completion Date: Pending

Status: Board approved recommended roads on March 12th meeting. Staff is preparing Purchase Order Requisition and will be scheduling the Preconstruction meeting for May 2018.

Road & Bridge Monthly Construction Projects Status

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April 2018

Multiple Districts

Dirt Road Upgrades Project

Budget: \$ 200,000

Estimated Completion Date: Late Winter 2018

Status: The Commission approved additional \$200k budget to perform upgrades to dirt roads throughout the County. Staff will continue hauling the material to Lang Road, Crews Creek Road, Karnchapking Road then Sheard Stokes Road beginning April 2018, however, bridge repairs, Logan Road drainage improvements and Clements Road have taken priority. Staff anticipates completion by late July 2018.

Multiple Districts

Roadway Striping Upgrades

Budget: \$ 150,000

Estimated Completion Date: Completed

Status: This program is designed to refurbish worn striping on our paved roads in order to provide better visibility of roadway striping to our motoring public. The bids are currently under review and staff will be providing a recommendation to the Board for award with a list of recommended roads in May 2018.

Multiple Districts

District 2

Clements Road Drainage Project

Budget: TBD

Estimated Completion Date: Summer 2018

Status: The Public Works Director and Road & Bridge staff are working with residents in an attempt to resolve several drainage issues with the Clements Road Area. The drainage project should be completed by May 2018. Staff is asking for new Right-of-Entry (ROE) to complete outfall portion of this project.

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District 4

Kinard Road Crossdrain Replacement

Budget: TBD

Estimated Completion Date: Completed March 2018

Status: Staff replaced the failed crossdrain and sand-cement bag head walls on March 23, 2018. The project has been completed.

District 5

Spring Lakes Estates Drainage Repairs

Budget: TBD

Estimated Completion Date: Completed in March 2018

Status: Six failed crossdrains were replaced within the subdivision from February 26 to March 13, 2018. The crossings were temporarily patched and approved to be overlayed as part of the Pavement Management Program for 2018.

District 4

Ford Road Drainage Project

Budget: TBD

Estimated Completion Date: Early April 2018

Status: The crossdrain at the intersection of Carroll Road and Ford Road failed and were replaced at the end of March 2018. Also, a section of the ditch, south of Lighthouse Baptist Church, suffered extreme erosion and was reshaped. We will be resodding this area in April.

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District 4

Conner Cutoff Drainage Project

Budget: TBD

Estimated Completion Date: Late Summer 2018

Status: There are several drainage issues that will be addressed with this drainage project, which include culvert replacements, erosion control and coffer dam installations. Staff anticipates beginning this project summer 2018 pending 2018 Double Chip Seal decision.

Multiple Districts

Double Chip Seal Project

Budget: \$ 340,000

Estimated Completion Date: October 2018

Status: Staff has prepared the recommendations of roads for Board approval for April 9th meeting.

District 5

Logan Road Drainage Project

Budget: TBD

Estimated Completion Date: May 2018

Status: There is no outfall for drainage on Logan Road. Staff has received a right-of-entry from the property owner for drainage improvements to open an outfall ditch and reset the roadside ditch drainage and culverts.

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District 5

Easy Street Drainage Project

Budget: TBD

Estimated Completion Date: Pending Right-of-Way Aquisition

Status: Easy Street has a non-functioning drainage system. There no Nassau County easement for roadway or drainage and not all property owners within the construction area are willing to consent to a right-of-entry or drainage easement. Staff is exploring alternative solutions.

District 5

Nassau Oaks Drainage Improvements

Budget: TBD

Estimated Completion Date: Pending Completion of CIP Project

Status: There is a CIP project for Outfall Drainage Improvements and Road Upgrades. Staff will be performing any roadside ditch maintenance (excavation and driveway replacements) needed after the outfall ditches are re-established.

District 5

Larsen Road Drainage Project

Budget: TBD

Estimated Completion Date: Pending Right-of-Way Aquisition

Status: There is no outfall for drainage on Larsen Road. Staff has sought permission from the property owner to obtain a right-of-entry then Drainage Easement to open an outfall ditch and reset the roadside ditch drainage and culverts. Verbal approval has been obtained and the property owner is reviewing the language of the right-of-entry.