

BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for April 2018.

W.S.

Total of: **2420** Work Orders issued for this Budget Year: 2017-2018

March 2018 **359** Work Orders issued. **410** Work Orders completed.

Complete Projects

Detention Center:

- Air Duct Cleaning in the Facility-Purchase order Issued. To be scheduled.

Air Conditioning Replacement

- Yulee Health Clinic – Replace 7 Ton Unit and 2 Condenser.

Projects assigned and/or in progress.

Animal Control:

- Outside Kennel Enclosure – Scope to be modified, project came in over budget.

Callahan Ball Park:

- Drainage – 1st Phase-Engineering will be addresses when the New Property is acquired.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Miner Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled, Engineering Review and Cleared
- Engineering preparing final Modular Design.
- Site Work Out to Bid, 4/6/18, Bid Openings scheduled for 5/12/18.

Detention Center:

- Chiller Plant - Purchase Order Issued, Chiller is being built. Installation underway. **84%**

Fire Rescue Stations:

- R-20 Kitchen Remodel-**No response to RFQ, Cabinets to be sent out again for Quotation through Contracts Management.**

Goffinsville:

- Gang Way X- Bracing- Scope work completed and project is out for quotations.

Hilliard County Center:

- Roof Replacement- **Working on specification to replace the roof.**
- Windows Replacement - **Project is out for quotation.**

Historic Courthouse:

- Brick Resealing - **Phase 1 is 50%, Phase II out for bid due on 4/26/18.**
- Replace 2 AC Units & Mini Split Unit. – **P.O. Issued, scheduled for April 30, 2018.**

John Muir Eco-Park

- Deck Replacement – **Researching material cost.**

Maintenance Office

- Roof Replacement – **Obtaining quotation.**

North End Boat Ramp

- Lighting to convert to LED. **Obtaining quotations.**

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – **80% Project underway.**
- Justice Center & Records Bldg- Flat Roof, Cleaning & Coating- **Awaiting P. O.**

Robert M. Foster Justice Center and Detention Center: (Split funding)

Lightning Protection System- **Materials ordered schedule to begin 5/1/18.**

Air Conditioning Replacement Program - Other County Facilities / Parks:

- James S. Page Gov. Complex - HVAC Replacement. **Reviewing Engineering**
- Fire Rescue 40 – Replace 4 Ton and a 3 Ton Unit- **Awaiting final inspection.**
- Animal Control-Cattery Replace Unit and Duct Work. **Project Underway.**
- Nectarine Health Clinic-Replace Fresh Air & One Unit- **Pending Schedule.**
- Yulee Ball Park Board Room – Replace 4 Ton Split System –**In process.**

➤ **The Scope of Work is being prepared for the following unit replacement projects:**

- Hilliard Community Center – Replace 4 Ton unit and Grills- **Quotes due 5/8/18**
- Bryceville Community Center/Library-Replace 3 Systems-**Working on Scope of Work.**

Peters Point Park:

- Stabilization of Retaining Wall – Engineering is underway.

Public Service Building:

- Upgrade Lighting to LED Lights – Materials Purchased, Installation to be scheduled.

Yulee Sports Complex:

- Tennis Court Rehab – **Court surface is on order and being manufactured.**
- Gym Renovations – Renovations underway by Facilities Maintenance.

➤ Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.