

# NORTH FLORIDA TPO

**Transportation Improvement  
Program FY 2018/19 - 2022/23**

**Nassau County**



Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .711</b>
<b>Responsible Agency: NASSAU CO.</b>							
PE	TALU	0	166,500	0	0	0	<b>166,500</b>
<b>Total</b>		<b>0</b>	<b>166,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,500</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>166,500</i>

<b>AMELIA ISL PKWY TRAIL FROM SR A1A (8TH ST) TO BAILEY RD - 4373371</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .829</b>
<b>Responsible Agency: NASSAU CO.</b>							
PE	TALU	0	166,500	0	0	0	<b>166,500</b>
<b>Total</b>		<b>0</b>	<b>166,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,500</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>166,500</i>

<b>AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER AVE) TO VIA DEL REY - 4373341</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .837</b>
<b>Responsible Agency: NASSAU CO.</b>							
PE	TALU	0	166,500	0	0	0	<b>166,500</b>
CST	TALU	0	0	0	0	532,207	<b>532,207</b>
<b>Total</b>		<b>0</b>	<b>166,500</b>	<b>0</b>	<b>0</b>	<b>532,207</b>	<b>698,707</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>698,707</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .866</b>
<b>Responsible Agency: NASSAU CO.</b>							
PE	TALT	0	165,000	0	0	0	<b>165,000</b>
PE	TALU	0	1,500	0	0	0	<b>1,500</b>
<b>Total</b>		<b>0</b>	<b>166,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,500</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>166,500</i>
<b>CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: .526</b>
<b>Responsible Agency: NASSAU CO.</b>							
PE	TALU	0	50,707	0	0	0	<b>50,707</b>
CST	TALU	0	0	0	0	224,620	<b>224,620</b>
<b>Total</b>		<b>0</b>	<b>50,707</b>	<b>0</b>	<b>0</b>	<b>224,620</b>	<b>275,327</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>275,327</i>
<b>CR 108 FROM MIDDLE RD TO US 17 - 4394961</b>							<b>*Non-SIS*</b>
<b>SAFETY PROJECT</b>							<b>Length: 9.531</b>
<b>Responsible Agency: FDOT</b>							
CST	HSP	0	3,215,934	5,000	0	0	<b>3,220,934</b>
<b>Total</b>		<b>0</b>	<b>3,215,934</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>3,220,934</b>
<i>Prior Cost &lt; 2018/19</i>		<i>686,942</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,907,876</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141</b>							<b>*Non-SIS*</b>
<b>WIDEN/RESURFACE EXIST LANES</b>							<b>Length: 7.803</b>
<b>Responsible Agency: NASSAU CO.</b>							
PE	HSLD	836,540	0	0	0	0	<b>836,540</b>
CST	HSP	0	0	3,541,225	0	0	<b>3,541,225</b>
<b>Total</b>		<b>836,540</b>	<b>0</b>	<b>3,541,225</b>	<b>0</b>	<b>0</b>	<b>4,377,765</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,377,765</i>
<b>CR 121 FROM CR 2 TO US 1 - 4412171</b>							<b>*Non-SIS*</b>
<b>SIGNING/PAVEMENT MARKINGS</b>							<b>Length: 19.098</b>
<b>Responsible Agency: NASSAU CO.</b>							
PE	HSP	17,342	0	0	0	0	<b>17,342</b>
CST	HSP	0	0	73,410	0	0	<b>73,410</b>
<b>Total</b>		<b>17,342</b>	<b>0</b>	<b>73,410</b>	<b>0</b>	<b>0</b>	<b>90,752</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>90,752</i>
<b>CR 200A OVER LOFTON CREEK BRIDGE #740069 - 4374071</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .100</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACBR	123,112	0	0	0	0	<b>123,112</b>
CST	DS	0	0	130	0	0	<b>130</b>
CST	ACBR	0	0	3,313,559	0	0	<b>3,313,559</b>
<b>Total</b>		<b>123,112</b>	<b>0</b>	<b>3,313,689</b>	<b>0</b>	<b>0</b>	<b>3,436,801</b>
<i>Prior Cost &lt; 2018/19</i>		<i>1,334,572</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,771,373</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: NASSAU CO.</b>							
OPS	DDR	135,628	141,619	147,886	149,447	156,055	<b>730,635</b>
<b>Total</b>		<b>135,628</b>	<b>141,619</b>	<b>147,886</b>	<b>149,447</b>	<b>156,055</b>	<b>730,635</b>
<i>Prior Cost &lt; 2018/19</i>		<i>750,958</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,481,593</i>
<b>DYAL RD FROM MAILBOX #36579 TO MAILBOX #36821 - 4396711</b>							<b>*Non-SIS*</b>
<b>ROAD RECONSTRUCTION - 2 LANE</b>							<b>Length: .389</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	GRSC	0	550,000	0	0	0	<b>550,000</b>
<b>Total</b>		<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>550,000</i>
<b>FERNANDINA BCH APT DESIGN &amp; CONST FUEL FARM AT NEW TERMINAL PFL0004327 - 4380351</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	22,034	0	0	0	0	<b>22,034</b>
CAP	DDR	22,966	275,000	0	0	0	<b>297,966</b>
CAP	LF	11,250	68,750	0	0	0	<b>80,000</b>
<b>Total</b>		<b>56,250</b>	<b>343,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>FERNANDINA BCH APT DESIGN &amp; CONST T-HANGARS PFL0004309 - 4349091</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	100,000	720,000	0	0	<b>820,000</b>
CAP	DDR	0	25,000	0	0	0	<b>25,000</b>
CAP	LF	0	31,250	180,000	0	0	<b>211,250</b>
<b>Total</b>		<b>0</b>	<b>156,250</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>1,056,250</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,056,250</i>

<b>FERNANDINA BCH APT DESIGN &amp; CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	0	0	1,500,000	<b>1,500,000</b>
CAP	LF	0	0	0	0	1,500,000	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>

<b>FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451 - 4367691</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	8,334	0	0	0	<b>8,334</b>
CAP	LF	0	8,334	0	0	0	<b>8,334</b>
CAP	FAA	0	150,000	0	0	0	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>166,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,668</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>166,668</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>FERNANDINA BEACH AT AIRPORT DESIGN &amp; CONST NEW TERMINAL PFL0002602 - 4272481</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	275,000	0	0	0	0	<b>275,000</b>
CAP	LF	68,750	0	0	0	0	<b>68,750</b>
<b>Total</b>		<b>343,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,750</b>
<i>Prior Cost &lt; 2018/19</i>		<i>1,687,500</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,031,250</i>
<b>HENRY SMITH RD FROM US 1 TO CR 108 - 4381781</b>							<b>*Non-SIS*</b>
<b>FLEXIBLE PAVEMENT RECONSTRUCT.</b>							
<b>Length: 1.924</b>							
<b>Responsible Agency: NASSAU CO.</b>							
CST	SCOP	50,000	0	0	0	0	<b>50,000</b>
CST	GRSC	850,000	0	0	0	0	<b>850,000</b>
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>900,000</i>
<b>HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	86,000	0	0	<b>86,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>0</b>	<b>86,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>86,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>HILLIARD APK ACQUISTION OF LAND NORTH OF AIRPORT - 4417481</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	75,000	0	0	0	0	<b>75,000</b>
CAP	FAA	675,000	0	0	0	0	<b>675,000</b>
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>
<b>HILLIARD APK DESIGN &amp; CONSTRUCT HANGARS PFL0011464 - 4417511</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	0	340,000	<b>340,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>340,000</i>
<b>HILLIARD APK DESIGN &amp; PERMITTING REALIGNMENT OF PEA FAR RD PFL0011459 - 4417491</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	15,000	0	0	0	0	<b>15,000</b>
CAP	FAA	135,000	0	0	0	0	<b>135,000</b>
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>



Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>HILLIARD APK REALIGN PEA FARM ROAD ON NORTH END PFL0009613 - 4365901</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	112,500	13,000	600,000	0	0	<b>725,500</b>
CAP	DDR	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>212,500</b>	<b>13,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>825,500</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>825,500</i>
<b>HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	87,000	0	0	0	<b>87,000</b>
CAP	FAA	0	783,000	0	0	0	<b>783,000</b>
<b>Total</b>		<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>870,000</i>
<b>HURRICANE IRMA (74) NASSAU DIS REC OFF STATE/ON FED SYS. - 4421693</b>							<b>*Non-SIS*</b>
<b>EMERGENCY OPERATIONS</b>							<b>Length: .010</b>
<b>Responsible Agency: FDOT</b>							
CST	ACER	668,932	0	0	0	0	<b>668,932</b>
<b>Total</b>		<b>668,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>668,932</b>
<i>Prior Cost &lt; 2018/19</i>		<i>158,378</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>827,310</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>I-95 (SR 9) AT US 17 INTERCHANGE - 4350051</b>							<b>*SIS*</b>
<b>LIGHTING</b>							<b>Length: .538 MI</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	9,046	0	0	0	0	<b>9,046</b>
<b>Total</b>		<b>9,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,046</b>
<i>Prior Cost &lt; 2018/19</i>		<i>1,413,907</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,422,953</i>
<b>I-95 NB &amp; SB (SR 9) TIDE CREEK BRIDGE NO740033 &amp; NO740074 - 4412001</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .060</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	2,061	0	0	0	0	<b>2,061</b>
PE	BRRP	137,341	0	0	0	0	<b>137,341</b>
CST	DIH	0	0	37,117	0	0	<b>37,117</b>
CST	BRRP	0	0	3,009,489	0	0	<b>3,009,489</b>
<b>Total</b>		<b>139,402</b>	<b>0</b>	<b>3,046,606</b>	<b>0</b>	<b>0</b>	<b>3,186,008</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,186,008</i>
<b>NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Nassau Co COA</b>							
OPS	DU	425,804	447,094	469,449	492,921	517,567	<b>2,352,835</b>
OPS	LF	425,804	447,094	469,449	492,921	517,567	<b>2,352,835</b>
<b>Total</b>		<b>851,608</b>	<b>894,188</b>	<b>938,898</b>	<b>985,842</b>	<b>1,035,134</b>	<b>4,705,670</b>
<i>Prior Cost &lt; 2018/19</i>		<i>3,201,946</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,907,616</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>PORT OF FERNANDINA MULTI PURPOSE DOCK CRANE &amp; WAREHOUSE - 4434011</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Responsible</b>							
CAP	EM19	2,000,000	0	0	0	0	<b>2,000,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>
<b>PRATT SIDING RD FROM US 1 TO OLD DIXIE HWY - 4382041</b>							<b>*Non-SIS*</b>
<b>FLEXIBLE PAVEMENT RECONSTRUCT.</b>							<b>Length: 1.523</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	SCED	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
<b>SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 2.218</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,250	0	0	0	0	<b>5,250</b>
PE	DDR	350,000	0	0	0	0	<b>350,000</b>
CST	DIH	0	0	0	0	36,000	<b>36,000</b>
CST	DDR	0	0	0	0	2,700,000	<b>2,700,000</b>
<b>Total</b>		<b>355,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,736,000</b>	<b>3,091,250</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,091,250</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 4.878</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	6,000	0	0	0	0	<b>6,000</b>
PE	DDR	400,000	0	0	0	0	<b>400,000</b>
CST	DIH	0	0	0	0	45,000	<b>45,000</b>
CST	DDR	0	0	0	0	3,350,000	<b>3,350,000</b>
<b>Total</b>		<b>406,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,395,000</b>	<b>3,801,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,801,000</i>
<b>SR A1A (SR 200) FROM AMELIA RIVER BRIDGE TO CENTRE STREET - 4361601</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.780</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	5,140	0	0	0	0	<b>5,140</b>
<b>Total</b>		<b>5,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,140</b>
<i>Prior Cost &lt; 2018/19</i>		<i>4,899,016</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,904,156</i>
<b>SR A1A (SR 200) FROM I-95 TO WEST OF STILL QUARTERS RD - 2107112</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 37</b>	<b>Length: 2.218 MI</b>		
<b>Responsible Agency: FDOT</b>							
CST	DIH	25,700	0	0	0	0	<b>25,700</b>
<b>Total</b>		<b>25,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,700</b>
<i>Prior Cost &lt; 2018/19</i>		<i>55,780,637</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>55,806,337</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>SR A1A (SR 200) YULEE - 4377291</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 1.548</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	32,400	0	0	0	0	<b>32,400</b>
CST	DS	0	0	480,000	0	0	<b>480,000</b>
CST	DDR	0	0	600,000	0	0	<b>600,000</b>
<b>Total</b>		<b>32,400</b>	<b>0</b>	<b>1,080,000</b>	<b>0</b>	<b>0</b>	<b>1,112,400</b>
<i>Prior Cost &lt; 2018/19</i>		<i>167,184</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,279,584</i>
<b>US 1 (SR 15) @ RATLIFF RD - 4360661</b>							<b>*SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .010</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	542,913	0	0	0	<b>542,913</b>
CST	DIH	0	5,275	5,405	0	0	<b>10,680</b>
<b>Total</b>		<b>0</b>	<b>548,188</b>	<b>5,405</b>	<b>0</b>	<b>0</b>	<b>553,593</b>
<i>Prior Cost &lt; 2018/19</i>		<i>375,000</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>928,593</i>
<b>US 1 (SR 15) FROM ALLIGATOR CREEK TO END OF C&amp;G - 4361621</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 9.862</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	154,200	0	0	0	0	<b>154,200</b>
<b>Total</b>		<b>154,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,200</b>
<i>Prior Cost &lt; 2018/19</i>		<i>11,031,312</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,185,512</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>US 301 (SR 200) FROM RR OVERPASS TO STRATTON RD - 4376121</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: .759</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	15,000	0	0	0	0	<b>15,000</b>
CST	DIH	51,400	0	0	0	0	<b>51,400</b>
CST	SA	733,695	21,100	0	0	0	<b>754,795</b>
CST	DDR	1,596,895	0	0	0	0	<b>1,596,895</b>
<b>Total</b>		<b>2,396,990</b>	<b>21,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,418,090</b>
<i>Prior Cost &lt; 2018/19</i>		<i>54,961</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,473,051</i>
<b>US-301 AT CRAWFORD - 4358211</b>							<b>*SIS*</b>
<b>INTERCHANGE (NEW)</b>							<b>Length: .001</b>
<b>Responsible Agency: FDOT</b>							
ROW	GMR	361,770	0	0	0	0	<b>361,770</b>
ROW	DDR	145,334	0	0	0	0	<b>145,334</b>
<b>Total</b>		<b>507,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,104</b>
<i>Prior Cost &lt; 2018/19</i>		<i>786,351</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,293,455</i>
<b>US17 (SR 5) FROM S OF SR 200 TO APPROXIMATELY GARDNERS CREEK LANE - 4374611</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION STATISTICS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	0	0	0	1,000,000	0	<b>1,000,000</b>
PE	SA	0	0	0	50,000	0	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>503,500</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,553,500</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>WILLIAM BURGESS BLVD EXTENSION - 4434001</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS CONSTRUCTION</b>							<b>Length: 1.673</b>
<b>Responsible Agency: Responsible</b>							
CST	EM19	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
<b>YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKING (S&amp;PM) - 4419981</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	241,400	0	0	<b>241,400</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>241,400</b>	<b>0</b>	<b>0</b>	<b>241,400</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>241,400</i>

# **APPENDIX I**

## **Abbreviations & Acronyms**



## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PD&E	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACIM	Advanced Construction Interstate
ACNP	Advance Construction (NHPP)

ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality
D	Unrestricted State Primary

DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (NON-BUD)
GMR	General Revenue for Strategic Intermodal System

GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System

NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management

SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road

XA

Surface Transportation Program (STP) in any urban areas.

XU, SU

Surface Transportation Program (STP) in urban areas > 200k