

BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for June 2018.

Total of: 3183 Work Orders issued for this Budget Year: 2017-2018

June 2018 326 Work Orders issued. 283 Work Orders completed.

Complete Projects

- Hilliard Community Center – Replace 4 Ton HVAC Unit and Grills
- Historic Courthouse – Brick Reseal Project
- Robert M. Foster- Justice Center & Detention Center - Lightning Protection System
- North End Boat Ramp- Parking Lot Lighting Converted to LED
- Yulee Health Clinic- Painting the Exterior of Building.

Projects assigned and/or in progress.

Animal Control:

- Outside Kennel Enclosure – Scope to be modified, project came in over budget.

Callahan Ball Park:

- Drainage – 1st Phase-Engineering will be addresses when the New Property is acquired.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Miner Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled, Engineering Review and Cleared
- Engineering preparing final Modular Design.
- Bids Received were over Budget. **Agenda Request submitted to Reject All Bids.**

Detention Center:

- Chiller Plant - Purchase Order Issued, Chiller is being built. Installation underway. **97%**

Fire Rescue Stations:

- R-20 Kitchen Remodel- **Cabinets ordered 6/27/18 4-5 weeks delivery.**

Goffinsville:

- Gangway X- Bracing- **Pending Purchase Order.**

Hilliard County Center:

- Roof Replacement- **Preparing Purchase Order.**
- Windows Replacement – **Windows on Order pending Schedule**

John Muir Eco-Park

- Deck Replacement – **Quotes received preparing purchase order requisition.**

Maintenance Office

- Roof Replacement – **Preparing requisition.**

North End Boat Ramp

- Parking Lot Paving and Striping. **Awaiting PO to be issued.**
- **No Wake Zone Water Way Markers and various signage – Out for Quote.**

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – Project underway **85%**
- Justice Center & Records Bldg- Flat Roof, Cleaning & Coating- **Project Underway 15%**

Air Conditioning Replacement Program - Other County Facilities / Parks:

- Nectarine Health Clinic-Replace Fresh Air & One Unit- **Scheduled for 7/9/18.**
- Bryceville Community Center/Library-Replace 3 Systems-**Pre Bid meeting to be 7/9/18.**

Peters Point Park:

- Stabilization of Retaining Wall – **Engineering underway.**

Public Service Building:

- Upgrade Lighting to LED Lights – **Installation Underway 80%.**

Yulee Sports Complex:

- Tennis Court Rehab – **Court Surface installed Project 85% complete.**
- Gym Renovations – **Goals are replaced, Restrooms completed and scheduling door replacement.**

- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.