

Road and Bridge Monthly Status Report July 2018

<u>District</u>	<u>Work Request Received</u>	<u>Work Orders Created</u>	<u>Work Orders Completed</u>	<u>Current Open Work Orders</u>
1	6	1	5	1
2	29	13	10	20
3	21	13	17	19
4	19	17	8	98
5	43	41	8	158

Road & Bridge Monthly CIP Status Report July 2018

District 5

Nassau Oaks Subdivision Outfall Ditch Clearing

Budget: \$ 379,500

Estimated Completion Date: July 2018

Status: Project began March 29, 2018. Contractor has cleared ditches 1,2,3,4,5,6 & 7. Contractor graded Ditch #4 and grading the rest of the ditches. Project is extended due to more rains in June and ditches needed regrading. Estimated completion date is July 2018.

District 5

Nassau Oaks Subdivision Road Upgrades Project

Budget: \$ 483,000

Estimated Completion Date: September 2018

Status: Approved for Mid Year Update CIP FY 2016/17 on February 27, 2016. Preconstruction meeting was held March 21, 2018 and no work has been started. Notice to Proceed will be issued after completion of Nassau Oaks Subdivision Outfall Ditch Clearing.

Multiple Districts

Pavement Management Plan (Overlays)

Budget: \$2,000,000

Estimated Completion Date: October 2018

Status: Board approved recommended roads on March 12th. Agenda Request for approval of the Work Authorization for CDM Smith was approved at the June 11th Board Meeting. A Pre-Construction meeting and Pre-Pave Meeting has been conducted. The contractor has been issued a Notice to Proceed for the resurfacing and plans to begin July 9th. The contractor tentatively has scheduled to begin in Bryceville, Callahan, then Hilliard, Yulee and finish in Fernandina. Estimate completion will be September 2018.

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Multiple Districts

Double Chip Seal Upgrade Program

Budget: \$ 340,000

Estimated Completion Date: October 2018

Status: The Double Chip Seal Upgrade program was approved by the Board on March 21, 2018 and will begin in August 2018. The remaining roads that will need to be completed are: Lang Road, Crews Creek Road and Sheard Stokes Road will be done along with the shoulders.

Multiple Districts

Roadway Striping Upgrades

Budget: \$ 150,000

Estimated Completion Date: November 2018

Status: This program is designed to refurbish worn striping on our paved roads in order to provide better visibility of roadway striping to our motoring public. The Recommendation of Award and list of roads to be striped were approved at the June 11 Board meeting. Striping will begin August 2018 and estimated completion date is November 2018.

Multiple Districts

District 2

Clements Road Drainage Project

Budget: TBD

Estimated Completion Date: Summer 2018

Status: The Public Works Director and Road & Bridge staff are working with residents in an attempt to resolve several drainage issues with the Clements Road Area. The drainage project was completed in June 2018. Staff is asking for new Right-of-Entry (ROE) to complete outfall portion of this project.

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District 4

Conner Cutoff Drainage Project

Budget: TBD

Estimated Completion Date: Late Summer 2018

Status: There are several drainage issues that will be addressed with this drainage project, which include culvert replacements, erosion control and coffer dam installations. Staff anticipates beginning this project summer 2018 pending 2018 Double Chip Seal schedule.

District 5

Easy Street Drainage Project

Budget: TBD

Estimated Completion Date: Pending Right-of-Way Aquisition

Status: Easy Street has a non-functioning drainage system. There is not a Nassau County easement for roadway or drainage and not all property owners within the construction area are willing to consent to a right-of-entry or drainage easement. Staff is exploring alternative solutions.

District 5

Nassau Oaks Drainage Improvements

Budget: August 2018

Estimated Completion Date: Pending Completion of CIP Project

Status: There is a CIP project for Outfall Drainage Improvements and Road Upgrades within Nassau Oaks. Staff has started performing roadside ditch maintenance, excavation, and driveway replacements and estimate completion in August 2018.

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District 5

Larsen Road Drainage Project

Budget: TBD

Estimated Completion Date: Pending Right-of-Way Aquisition

Status: There is no outfall for drainage on Larsen Road. Staff has sought permission from the property owner to obtain a right-of-entry then Drainage Easement to open an outfall ditch and reset the roadside ditch drainage and culverts. Verbal approval has been obtained and the property owner is reviewing the language of the right-of-entry.