

BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for July 2018.

Total of: 3342 Work Orders issued for this Budget Year: 2017-2018

June 2018 291 Work Orders issued. 288 Work Orders completed. *WS*

Complete Projects

- Amelia Concourse - LED Conversion
- Callahan Ball Park -Sidewalk Improvements
- Facilities Maintenance - Roof Replacement
- Hilliard Community Center - Roof Replacement
- Hilliard Community Center- Window Replacement
- Public Service Building-Covert to LED lighting.

Projects assigned and/or in progress.

Animal Control:

- Outside Kennel Enclosure – Enclosed Kennels Condition Space. 50%

Callahan Ball Park:

- Drainage – 1st Phase-Engineering will be addresses when the New Property is acquired.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Miner Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled, Engineering Review and Cleared
- Engineering preparing final Modular Design.
- Bids Received were over Budget. Approved to Reject All Bids.
- Researching Options

Detention Center:

- Chiller Plant - Purchase Order Issued, Chiller is being built. **Installation underway. 98%**

Fire Rescue Stations:

- R-20 Kitchen Remodel- Cabinets ordered. **Required demolition completed. New Ceiling installed.**

Goffinsville:

- Gangway X- Bracing- **Materials Ordered.**

John Muir Eco-Park

- Deck Replacement – **Purchase Order Issued. Materials Ordered.**

North End Boat Ramp

- Parking Lot Paving and Striping. **PO Issued pending schedule.**
- **No Wake Zone Water Way Markers and various signage – Quotes greater than 50,000.00 will need to contract project out.**

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – Project underway **90%**
- Justice Center & Records Bldg- Flat Roof, Cleaning & Coating- **Project Underway 40%**

Air Conditioning Replacement Program - Other County Facilities / Parks:

- Nectarine Health Clinic-Replace Fresh Air & One Unit- **Project Underway 90%.**
- Bryceville Community Center/Library-Replace 3 Systems-**PO Requisition, submitted.**

Peters Point Park:

- Stabilization of Retaining Wall – **Engineering underway.**

Yulee Sports Complex:

- Tennis Court Rehab – **Court Surface installed Project 85% complete. Fence repairs out for quotes.**
- Gym Renovations – **Goals are replaced, Restrooms completed and scheduling door replacement.**

- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.