

**BOCC Meeting**  
**Facilities Maintenance and Parks & Recreation Department**  
**Monthly Project Update**  
**Reporting Period for August 2018.**

Total of: 3687 Work Orders issued for this Budget Year: 2017-2018

August 2018 345 Work Orders issued. 298 Work Orders completed.

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**Complete Projects**

- Bryceville Community Center HVAC Replacement
- North End Boat Ramp Parking Lot Resealing and Striping
- Goffinsville Parking Lot Resealing and Striping
- Melton Nelson Boat Ramp Parking Lot Resealing and Striping
- Scotts Road Beach Access Parking Lot Resealing and Striping

**Projects assigned and/or in progress.**

**Animal Control:**

- Outside Kennel Enclosure – Enclosed Kennels Condition Space. 75%
- Cattery Expansion at Yulee Animal Control Office-Purchase Order submitted for Engineering.

**Callahan Ball Park:**

- Drainage – 1<sup>st</sup> Phase-Engineering will be addresses when the New Property is acquired.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

**County Extension Office & Training Center: Miner Road**

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled, Engineering Review and Cleared
- Engineering preparing final Modular Design.
- Bids Received were over Budget. Approved to Reject All Bids.
- Reevaluating Overall Project for cost savings alternatives.

**Detention Center:**

- Chiller Plant - Purchase Order Issued, Chiller is being built. **Installation underway. 99%**

**Fire Rescue Stations:**

- R-20 Kitchen Remodel- Cabinets ordered. Required demolition completed. New Ceiling installed. **Cabinets delivered and installation -Pending Schedule.**

**Goffinsville:**

- Gangway X- Bracing- **Materials Ordered.**

**John Muir Eco-Park**

- Deck Replacement – **20% complete. Installation Underway**

**North End Boat Ramp**

- **No Wake Zone Water Way Markers and various signage** – Quotes greater than 50,000.  
**Investigating re-permitting to use Buoys in leu of piles.**

**Robert M. Foster Justice Center:**

- Facilities Management System Upgrade – Project underway **95%**
- Justice Center & Records Bldg- Flat Roof, Cleaning & Coating- **Project Underway 50%**

**Air Conditioning Replacement Program - Other County Facilities / Parks:**

- Nectarine Health Clinic-Replace Fresh Air & One Unit- **Project Underway 90%.**

**Peters Point Park:**

- Stabilization of Retaining Wall – **Engineering complete, will schedule in house.**

**Yulee Sports Complex:**

- Tennis Court Rehab – **Court Surface installed Project 90% complete. Received PO for fence and the order has been placed. Nets and Post installation is underway.**
  - Gym Renovations – **50% complete pending door replacement.**
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.