

ROAD NAME	PRIORITY	LENGTH OF RD. (FT)	SYNOPSIS OF WORK TO BE COMPLETED	DRAINAGE MATERIALS COST	TOTAL CHIPSEAL UPGRADE COST	PROPOSED YEAR TO BE UPGRADED	RUNNING TOTAL
CREWS CREEK ROAD	1	1550	*Base Prep; Double Chip Seal	\$0	\$23,326	18/19	\$23,326
LANG ROAD	2	1650	*Base Prep; Double Chip Seal	\$0	\$27,314	18/19	\$50,640
SHEARD STOKES RD.	3	850	*Base Prep; Double Chip Seal	\$0	\$14,071	18/19	\$64,711
KARNCHAPKING RD.	4	1250	*Base Prep; Double Chip Seal	\$0	\$20,693	18/19	\$85,404
CYNTHIA AVE.	5	800	*Base Prep; Double Chip Seal	\$0	\$13,243	18/19	\$98,647
LISA DRIVE	6	650	*Base Prep; Double Chip Seal	\$0	\$10,760	18/19	\$109,407
CATHERINE AVE	8	1300	Drainage Maintenance; Limerock Base; Double Chipseal	\$9,000	\$41,783	18/19	\$151,190
DONNIE LANE	9	274	*Base Prep; Double Chip Seal	\$0	\$6,910	18/19	\$158,100
GAINES LANE	10	718	*Base Prep; Double Chip Seal	\$0	\$12,320	18/19	\$170,419
PALM DRIVE	11	535	*Base Prep; Double Chip Seal	\$0	\$8,856	18/19	\$179,276
CHEM CELL RD	12	350	*Base Prep; Double Chip Seal	\$0	\$5,794	18/19	\$185,070
KAREN STREET	13	986	*Base Prep; Double Chip Seal	\$0	\$22,729	18/19	\$207,799
IAN ROAD	14	1350	*Base Prep; Double Chip Seal	\$0	\$28,196	18/19	\$235,994
ANTHONY STREET	15	1181	*Base Prep; Double Chip Seal	\$0	\$27,224	18/19	\$263,219
WANSLEY ROAD	16	1514	Drainage Maintenance; Limerock Base; Double Chipseal	\$4,000	\$42,179	18/19	\$305,398
RANDY ROAD	17	1100	Drainage Maintenance; Limerock Base; Double Chipseal	\$7,000	\$32,357	18/19	\$337,755
NEWELL ROAD	18	775	Drainage Maintenance; Limerock Base; Double Chipseal	\$4,000	\$21,865	18/19	\$359,620
TWISTED OAKS DR	19	700	Drainage Maintenance; Limerock Base; Double Chipseal	\$3,500	\$19,636	18/19	\$379,256
PARRISH ROAD	20	650	Drainage Maintenance; Limerock Base; Double Chipseal	\$6,000	\$20,984	18/19	\$400,240
DOUGLAS ROAD	21	3000	Drainage Maintenance; Limerock Base; Double Chipseal	\$12,000	\$87,653	18/19	\$487,893
MOBLEY HEIGHTS RD	22	635	Drainage Maintenance; Limerock Base; Double Chipseal	\$3,500	\$19,513	18/19	\$507,406
PALM CIRCLE	23	1825	Drainage Maintenance; Limerock Base; Double Chipseal	\$9,500	\$55,522	18/19	\$562,928
DUCK LAKE DRIVE	24	1550	Drainage Maintenance; Limerock Base; Double Chipseal	\$8,000	\$47,087	18/19	\$610,015
LIVE OAK DR	25	475	Drainage Maintenance; Limerock Base; Double Chipseal	\$6,000	\$17,978	18/19	\$627,994
MERLIN ROAD	26	775	Drainage Maintenance; Limerock Base; Double Chipseal	\$5,000	\$24,544	18/19	\$652,537
CARROLL CORNER RD	27	1125	Drainage Maintenance; Limerock Base; Double Chipseal	\$1,500	\$29,870	18/19	\$682,407
HUNTER ROAD	28	875	Drainage Maintenance; Limerock Base; Double Chipseal	\$4,000	\$26,065	18/19	\$708,473
LEE STONER RD	29	1550	Drainage Maintenance; Limerock Base; Double Chipseal	\$7,000	\$32,659	19/20	\$741,131
FOURACRE CIRCLE	30	2150	Drainage Maintenance; Limerock Base; Double Chipseal	\$1,000	\$36,591	19/20	\$777,723

DB HICKS **	31	4000	Drainage Maintenance; Limerock Base; Double Chipseal	\$12,500	\$113,370	19/20	\$891,093
SHERRI LN	32	1600	Drainage Maintenance; Limerock Base; Double Chipseal	\$4,500	\$44,848	19/20	\$935,941
MEADOWS LANE **	33	6400	Drainage Maintenance; Limerock Base; Double Chipseal	\$14,000	\$175,393	19/20	\$1,111,334

THE BUDGET IS \$720,000, ANY SAVINGS ON ANY ROAD WILL BE PLACED TOWARDS ROADS THAT ARE PRIORITIZED OUT OF THE BUDGET LIMITS KEEPING IN THE PRIORITY ORDER

* Base Prep includes a minimum amount of stabilizing base material, shaping and compaction.

** These roads are in need of drainage easements prior to the upgrades. The department will begin the process of the survey in FY2018/19.

ROADS PREVIOUSLY UPGRADED

DRAINAGE PROJECT NEEDED

ROADS TO BE UPGRADED TO ELIMINATE THE GRADER ROUTE ON THE ISLAND

ROADS TO BE UPGRADED TO ELIMINATE ROADS ON THE OUTER LIMITS OF GRADER ROUTES