

BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for September 2018.

Total of: 3962 Work Orders issued for last Budget Year: 2017-2018.

Total of: 867 Work Orders issued for this Budget Year: 2018-2019.

Oct & Nov 2018 912 Work Orders issued. 722 Work Orders completed.

Complete projects this reporting period.

- Nectarine Health Clinic-HVAC Replacement Complete

Projects assigned and/or in progress.

Animal Control:

- Cattery Expansion at Yulee Animal Control Office- Engineering is underway.
- Paint Facility - Exterior and Interior

Callahan Ball Park:

- Drainage – 1st Phase-Engineering will be addresses when the New Property is acquired.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Miner Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled, Engineering Review and Cleared
- Engineering preparing final Modular Design.
- Bids Received were over Budget. Approved to Reject All Bids.
- Reevaluating Overall Project for cost savings alternatives.

Detention Center:

- Remediation Project

Fire Rescue Stations:

- R-20 Kitchen Remodel- **95% Complete.** New Ceiling installed, cabinets installed. **One cabinet re-ordered (wrong size), Exhaust Hood installation is pending.**

Goffinsville:

- Gangway X- Bracing- **90% Complete.** Anticipated completing before Dec 3rd, 2018

James S. Page Gov. Complex:

- Re-lamp all Fixtures to LED Bulbs
- Front Entrance Concrete Repairs

John Muir Eco-Park

- Deck Replacement – **20% complete. Installation Underway**

North End Boat Ramp

- No Wake Zone Water Way Markers and various signage – Quotes greater than 50,000. Working with FWC for re-permitting to use Buoys in lieu of piles.

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – Project underway **95%**
- Justice Center & Records Bldg- Flat Roof, Cleaning & Coating- **Project Underway 99%**
Anticipated completion by Nov 30, 2018.
- Towers & Window Cleaning and reseal tower.

Air Conditioning Replacement Program - Other County Facilities / Parks:

- Bryceville Ball Park – Replace HVAC Unit.
- Facilities Maintenance Office – Replace HVAC Unit
- Fire Rescue Headquarters – Replace HVAC Split System
- Fire Station 20 – Replace 3 HVAC Units
- Fire Station 30- Replace a 5 Ton unit and make repairs to Duct Work.
- Historic Courthouse Replace 2 Units and 1 Humidifier.
- Yulee Health Clinic: Replace 2 HVAC Systems.

Peters Point Park:

- Stabilization of Retaining Wall – **Engineering complete, will schedule in house.**

Public Service Building:

- Replace Existing Re-Circulating water lines. (Fix Ceiling water leaks.)

Yulee Sports Complex:

- Gym Renovations – **50% complete pending door replacement. Doors are in manufacturing stage.**

911 Call Center:

- War Room -Engineering -Re-ducting the 10 Ton System.

- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.