

Budget Transfer Request

Requesting Dept: OMB Fund: General Transfer #

Requested By: Cindy Wood *CW* Date: 1/14/2019

Purpose: Estimated salaries & benefits to fund new position of Convenience Center Closure Operator at the Nassau County Landfill for the remainder of FY18/19.

				Fin. Serv. Use Only
	Acct. Number	Acct. Description	Amount	Available Budget
Transfer:				Verified Available
From:	<u>01999599-599001</u>	<u>Reserves for Contingencies</u>	<u>(41,581.00)</u>	<u>1,516,173.00</u>
To:	<u>01362534-512000</u>	<u>Regular Salaries & Wages</u>	<u>14,644.00</u>	<u>46,061.42</u>
To:	<u>01362534-521010</u>	<u>FICA Taxes</u>	<u>908.00</u>	<u>3,689.19</u>
To:	<u>01362534-521020</u>	<u>Medicare Taxes</u>	<u>213.00</u>	<u>862.93</u>
To:	<u>01362534-522000</u>	<u>Retirement</u>	<u>1,210.00</u>	<u>4,901.53</u>
To:	<u>01362534-523010</u>	<u>Life & Health Insurance</u>	<u>2,907.00</u>	<u>5,054.88</u>
To:	<u>01362534-524010</u>	<u>Workers' Comp</u>	<u>910.00</u>	<u>4,066.00</u>
To:	<u>01369534-512000</u>	<u>Regular Salaries & Wages</u>	<u>14,644.00</u>	<u>37,224.25</u>
To:	<u>01369534-521010</u>	<u>FICA Taxes</u>	<u>907.00</u>	<u>2,322.02</u>
To:	<u>01369534-521020</u>	<u>Medicare Taxes</u>	<u>212.00</u>	<u>543.44</u>
To:	<u>01369534-522000</u>	<u>Retirement</u>	<u>1,210.00</u>	<u>3,075.06</u>
To:	<u>01369534-523010</u>	<u>Life & Health Insurance</u>	<u>2,907.00</u>	<u>4,787.88</u>
To:	<u>01369534-524010</u>	<u>Workers' Comp</u>	<u>909.00</u>	<u>3,224.00</u>
From:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
From:	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Approved By:

BOCC: Clerk of Courts:

Date: Date:

Financial Services Use Only

Action Completed:

Signature/Date